

Enrollment Update

October 10, 2019



Enrollment

- Two Guiding Principles
 - Board of Trustees goal: Place all students at their neighborhood schools
 - Enrollment process drives certificated staffing

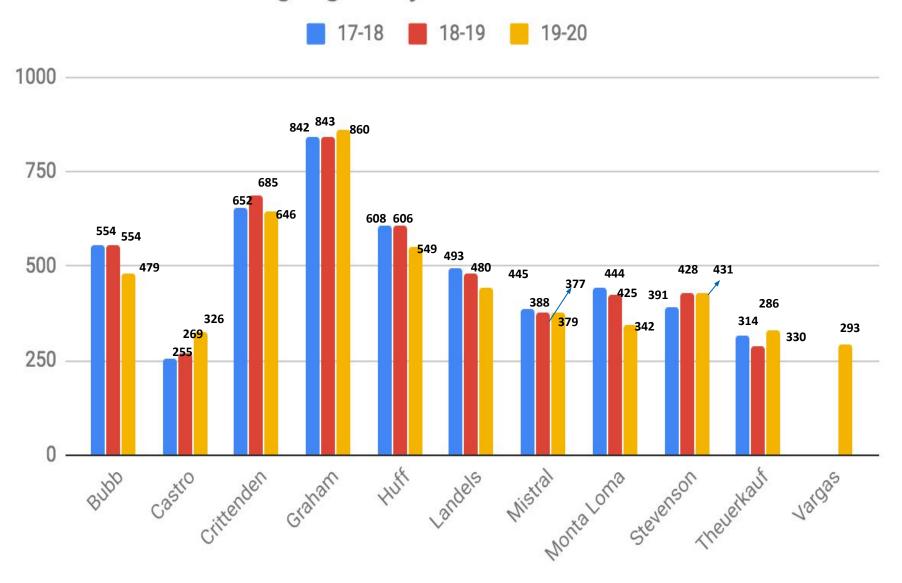
Enrollment Update

- Enrollment determines number of teachers at each site:
 - Staffing Ratio: schoolwide averages in the following grades Kindergarten through 3rd grades: 24:1
 - 4th and 5th grades: 30:1
 - 6th, 7th and 8th grades: 180 contacts per day or 33 in any one core class period
- This is not class size limit
- Students do not come in "groups of 24"

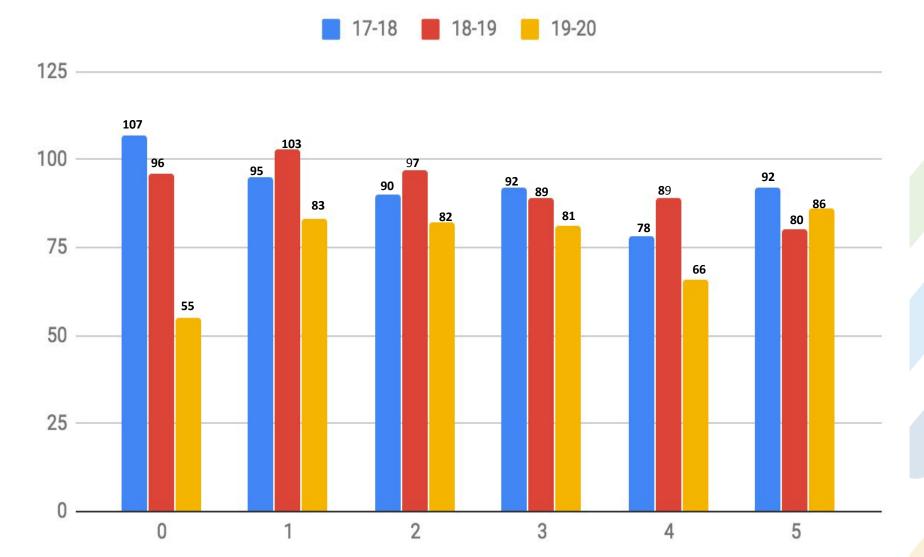


Enrollment Updates by School Site September 2017 to September 2019

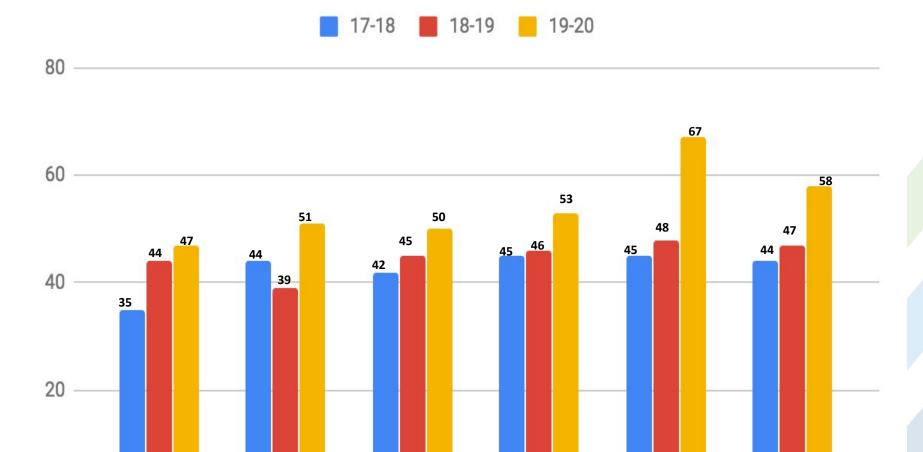
Total Enrollment Highlights by School



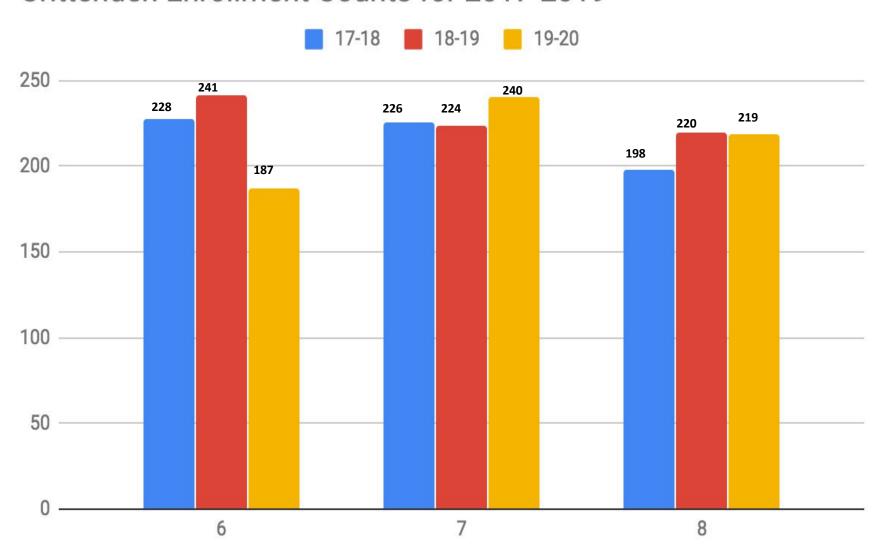
Bubb Enrollment Counts for 2017-2019



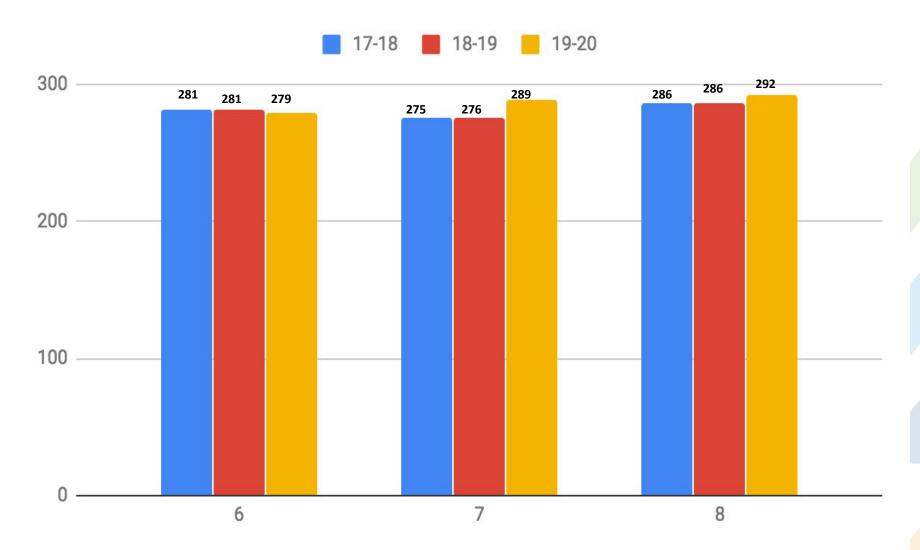
Castro Enrollment Counts for 2017-2019



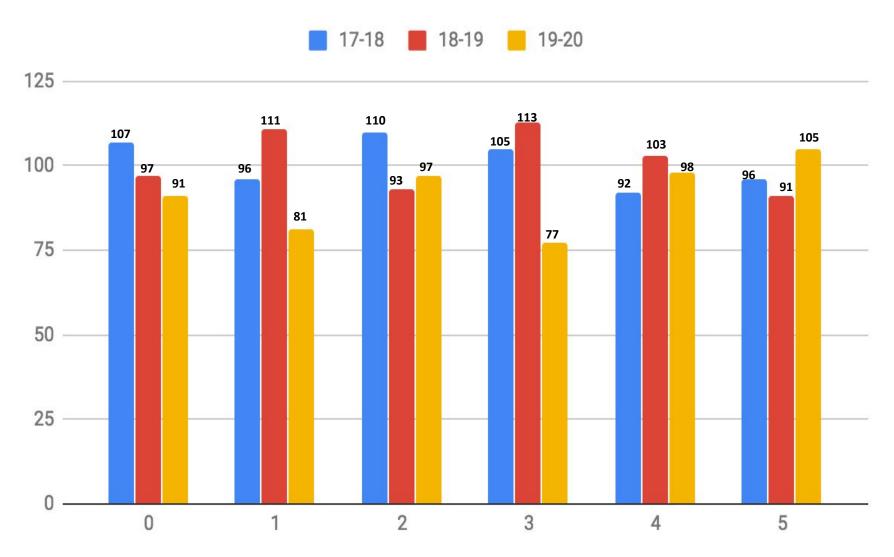
Crittenden Enrollment Counts for 2017-2019



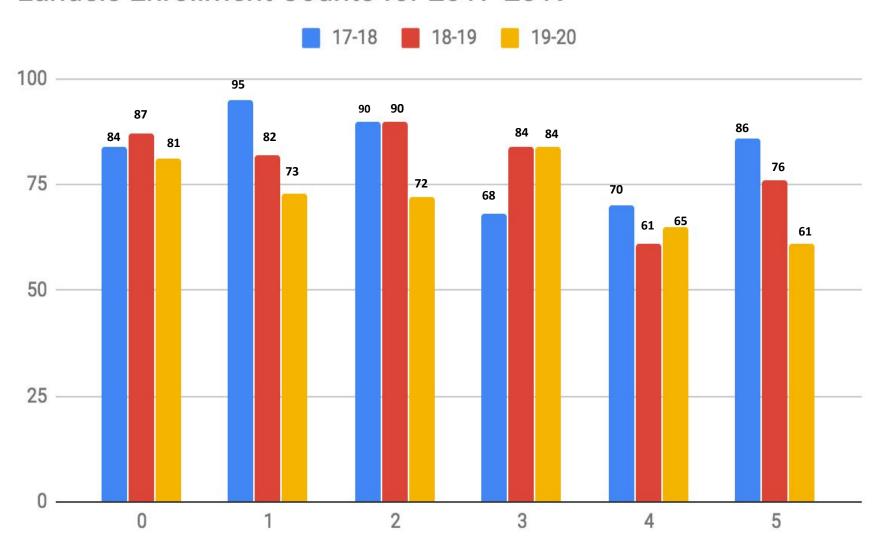
Graham Enrollment Counts 2017-2019



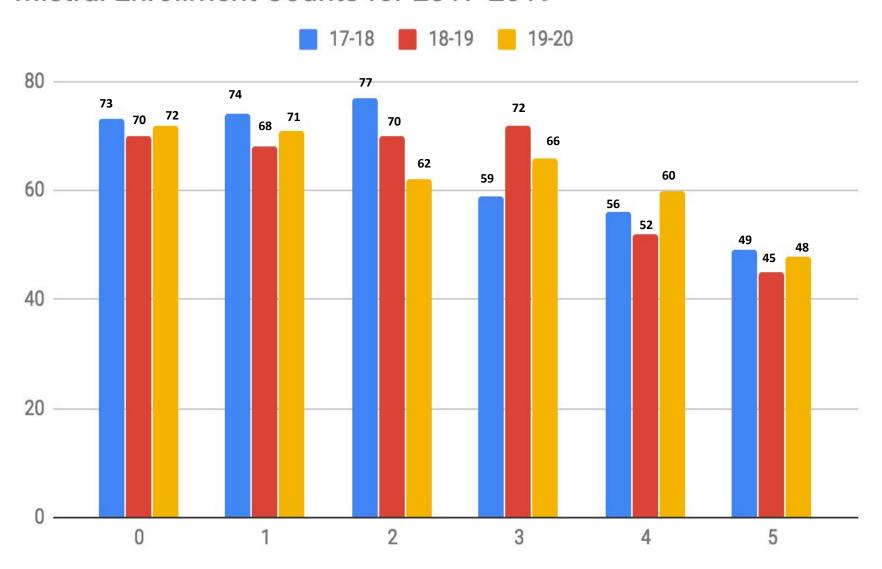
Huff Enrollment Counts 2017-2019



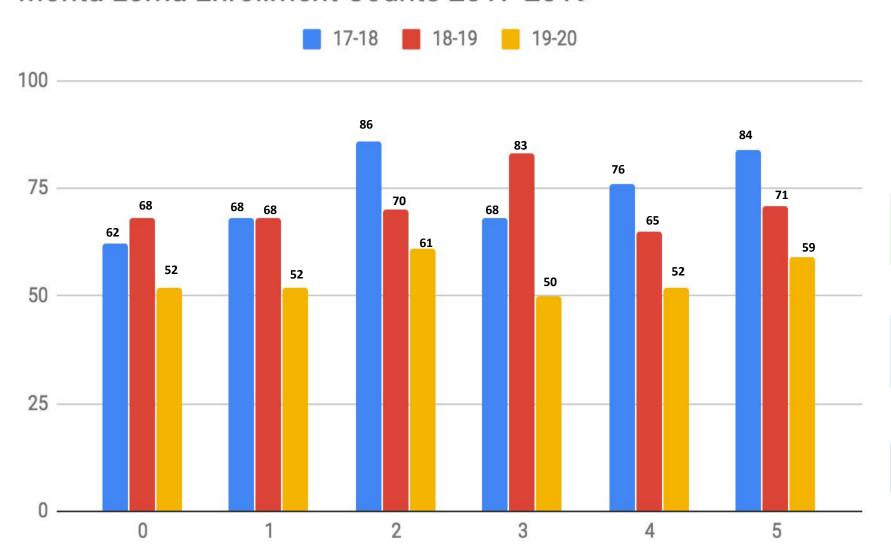
Landels Enrollment Counts for 2017-2019



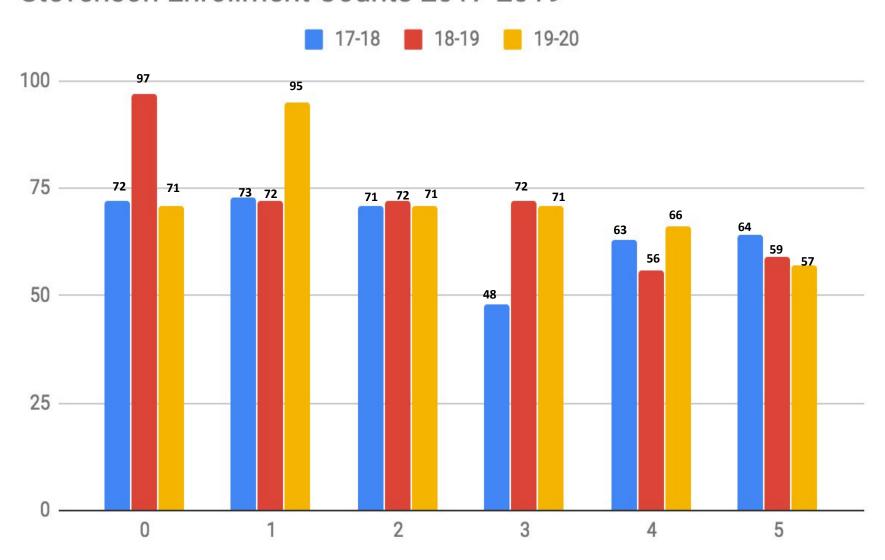
Mistral Enrollment Counts for 2017-2019



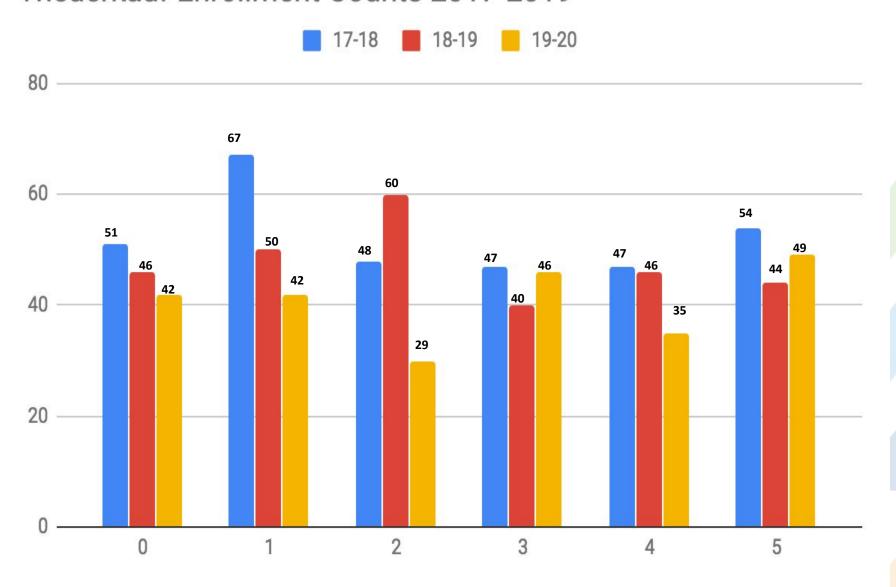
Monta Loma Enrollment Counts 2017-2019



Stevenson Enrollment Counts 2017-2019



Theuerkauf Enrollment Counts 2017-2019



Vargas Enrollment Counts for 2019

Kinder	67
1	63
2	55
3	50
4	58

District Totals Free and Reduced Lunch Counts 2016-2019

2016-2017	2017-2018	2018-2019
31.2%/6.21%	28.8%/5.6%	27.01%/6.44%

Free and Reduced Lunch Counts by School Site (Free/Reduced)

School	2016-2017	2017-2018	2018-2019
Bubb	18.23% / 1.62%	15.78% / 3.26%	15.11% / 2.64%
Castro	73.10% / 10.46%	77.7% / 9.62%	72.5% / 13.52%
Crittenden	39.63% / 11.46%	38.56% / 10.89%	38.86% / 10.76%
Graham	27.22% / 11.46%	29.38% / 5.57%	27.56% / 6.19%
Huff	5.24% / 1.75%	7.17% / 1.5%	7.89% / 2.74%
Landels	19.51% / 5.40%	17.84% / 4.65%	15.80% / 5.4%
Mistral	35.14% / 6.20%	38.65% / 4.74%	37.70% / 8.29%
Monta Loma	32.83% / 8.58%	31.18% / 8.19%	31.57% / 8.19%
Stevenson Mountain View Whisman Sch	5.15% / 1.28%	5.94% / .78%	4.99% / .95%
Theuerkauf	57.15% / 10.52%	25.9% / 5.4%	23.05% / 5.8%

District Unduplicated Counts

Overall	October 2016	October 2017	October 2018
Unduplicated pupil count %	40.6%	40.19%	38.28%
Unduplicated pupil count #s	2099	2073	1974
F/R Meal	30.29%	30.5%	29.07%
EL Students	25.15%	23.98%	21.27%
Total students so	n. 5 1 is 7 i Q	5158	5157