



Mountain View  
Whisman  
School District

# Capital Projects Update

August 22, 2019





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# Strategic Plan 2021

# Strategic Plan

## **Goal 5.1b:** Resource Stewardship

**Goal Statement:** Students, staff, and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

**Desired Outcome:** The District will maintain facilities in good repair.

**Board of Trustee Direction**

Measure G

# Direction That Was Provided

- The Board of trustees provided direction to open Vargas
- Change boundaries to neighborhood schools
- Expand Preschool - originally temp Stevenson site
- Moved to Graham Middle School due to Prop 39 facilities request

# Original Timelines

As of 1 October 2016		Planning	Design	DSA Approval	Bidding & Pre-Con	Construction	Remove portable classr																		
Project		2017					2018					2019													
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Graham	Auditorium																								
	Courtyard																								
	Kitchen upgrades																								
Crittenden	Auditorium																								
	Innov Center/New Classroom																								
	Track & Field and Creek Trail																								
Castro/Mistral/ Preschool	Temp Campus and Demo																								
	New Castro Campus																								
	MI Class Mod																								
	Temp Campus Demo and Field Restoration																								
	MI New K Classrooms; PS C-Mod																								
Monta Loma	Class Mod																								
	MUR Expansion																								
Bubb	MUR Expansion																								
	Class Mod																								
	Library/SpEd Rooms																								
Huff	MUR Expansion																								
	Class Mod																								
	Library/SpEd Rooms																								
Landels	MUR Expansion																								
	Class Mod																								
	Library/SpEd Rooms																								
Theuerkauf	Class Mod																								
	MUR Expansion																								
Stevenson	Temp Campus/Demo																								
	New Construction																								
District Office	New Construction																								
Preschool at DO	New Construction																								
Slater	New Construction																								



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# Summer 2019 Projects

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- Castro/Mistral/Stevenson
  - Expansion of playground, new furniture
- Preschool at Latham/Preschool at Graham/ Preschool at Theuerkauf
  - Portable refresh, addition of bathrooms at Graham and Theuerkauf, fencing at Graham for Preschool
- Vargas (expected field completion end of March 2020)
  - Classrooms, MUR, library, play structure, kinder playground
- Bubb, Huff, Landels, Crittenden
  - Portable refresh with new carpet, tile, and walls refreshed

# Summer 2019 Projects

- Theuerkauf
  - MUR expansion (expected completion end of October 2019)
- District Office
  - Offices, Boardroom, Welcome Area
- Districtwide Monument Signs (expected completion end of August 2019)
  - Installation of new monument signs at every school





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# Castro/ Mistral/ Stevenson

# Castro, Mistral, and Stevenson

- Addition to the big kids play structures
- Office refresh at Mistral





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# Preschool at Latham, Graham, Theuerkauf

# Preschool at Latham, Graham, and Theuerkauf Projects

- Restrooms added at Graham and Theuerkauf
- Flooring replaced
- Walls refreshed
- Teaching walls updated
- Sinks and counters replaced



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# Vargas

# Vargas Projects

- Kindergarten Complex
- Library Building
- Fifteen general use classrooms in a two-story building
- Age appropriate playgrounds
- Administrative building
- Expanded Kindergarten playground
- Three flex classrooms







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# Bubb, Huff, Landels, Crittenden



# Bubb, Huff, Landels, Crittenden Projects

- New carpet, tile, and walls refreshed





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# Theuerkauf

# Theuerkauf Project

## Expansion of the MUR





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# District Office

# District Office Projects

Reception area for guests

Board room

Conference rooms

Workstations for employees

Restrooms

Offices





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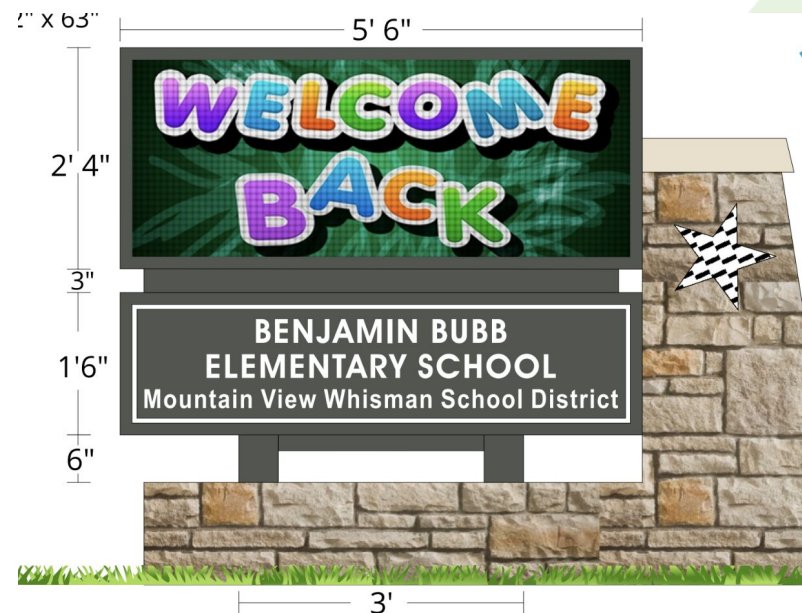
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# Monument Signs

# District Wide Projects

New monument signs will be added at every site across the district.

Will be able to be able to be updated from the front office electronically.







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# Additional Information

# Additional Information

- Measure G and COP funds are planned to be exhausted by the completion current projects
  - Experienced cumulative overages at many of the sites
  - Generator will be used at Vargas due to HOA delays
  - Soil at the DO
- No shade structures at the schools
- Committed to Solar, but looking for other financing options.

# Additional Information (Con't)

- Previously, Developer Fees were used to pay for all or a portion of our COP obligation related to growth (Vargas School)
- Moving forward Developer Fees will be used for other projects related to the impact of development in our District
- Lease revenue will be allocated to pay the COP with the remaining revenue going to the General Fund

# Next Steps

- Portable removal at Huff, Bubb and Landels
- Updated School Facilities Improvement Plan
- Explore options for pursuing Solar at sites
- Adjusting plans for future growth