

## Progress on Goals 2018-19 Dashboard Strategic Plan 2021

	Completed, ahead of the
	Completed, ahead of the scheduled year in which the
	action was due
	Completed (or almost) in the
	year the action was due

In progress
Remediation plan in progress

Updated 5-4-2019

Goal 1: Student Achievement	
Status	Action
	Adopt Next Generation Science Standards
	Develop a data triangulation process to determine targeted areas of support for each school
	Evaluate and purchase digital tools
	Implement a 1:1 learning environment in each middle school
	Develop comprehensive formative and benchmarking assessment system
	Develop electronic Portrait of a Graduate portfolio and rubrics
	Create K-8 framework for Response to Instruction (RTI)
	Develop, define and provide professional development in RTI processes
	Form collaborative teams that support RTI
	Create school designs aligned to RTI processes
	Collaborate with multiple stakeholders in Mountain View to develop a comprehensive plan to provide access/availability of early

childhood/preK services for all children
Create MVWSD "I'm ready" guide for rising kindergarten parents to help local providers plan for literacy, numeracy and social skills

Goal 2: Achievement Gap	
Status	Action
	Implement Sheltered Instruction Observation Protocol (SIOP) across all levels
	Implement an evidence-based early learning language acquisition program for K-3
	Develop a high-quality Dual Language program
	Provide professional development on culturally responsive teaching
	Provide high-quality extended learning opportunities for students
	Implement a co-teaching model with special education teachers and general education teachers at all schools
	Create middle school schedules that provide for equitable course offerings to all students
	Partner with community agencies to ensure every child has access to books in his/her home
	Implement district-wide assessment tool (data tool)

Goal 3: Inclusive and Supportive Culture	
Status	Action
	Provide professional development to all staff on expectations for internal and external communications
	Host a State of the Schools address

Staff will communicate with all stakeholders in a culturally responsive manner
Provide customer service training to all staff
Align all partnerships and plans with District strategic goals
Each school will develop an annual calendar of local industry field trips and guest speakers
Provide professional development to all staff on culturally responsive customer service
Plan and conduct MV Parent U for parents that can be accessed anywhere at any time

Goal 4: Human Capital	
Status	Action
	Complete a recruitment and hiring evaluation to determine those practices that yield the greatest return on investment
	Connect with local universities to establish partnerships and protocols for how interns and student teachers are placed in District
	Re-establish District Leadership Academy for emerging teacher leaders
	Develop individual career paths for MVWSD employees to provide experiences and opportunities for developing leadership skills
	Develop an employee handbook that includes a timeline outlining major events throughout the school year for new staff
	Create well-developed induction procedures
	Develop a plan to implement coaches throughout the District to facilitate ongoing coaching and training of new initiatives
	Redesign evaluation system of all staff through a comprehensive research analysis of current best practices
	Provide training on evaluation system for all staff

Develop structure for ongoing, job-embedded feedback into the evaluation process for all staff

Goal 5: Resource Stewardship	
Status	Action
	Implement digital purchasing, requisition, and encumbrance process
	Use digital systems to develop real-time, user friendly reports for all stakeholders
	Use a digital maintenance request system
	Create a deferred maintenance plan for mid-term goals
	Create Facilities Needs/Master Plan for long-term goals
	Create a technology infrastructure
	Work with community agencies to look at increasing the garden to table program



## Progress on Goals 2019-20 Dashboard Board of Trustees

Board of Trustees Goals *	
Status	Action
	Goal 1 - During the 2019-20 school year, demonstrate progress toward assuring that 80% of students who are enrolled in the ELL program will reach competency in the English language on par with their peers within a six-year period.
	Goal 2 - A focus on ensuring that all students make at least one year's academic growth in one year's time and that students who are performing below grade level string together multiple years of achieving substantially more than one year's growth in one year's time.
	Goal 3 – Demonstrate a clear focus on implementing the new science standards and supporting STEM/RTI programs at all sites.
	Goal 4 – Develop a clear plan of action to capitalize on various revenue streams to increase both operational and capital funding.

These goals were developed by the Board of Trustees in collaboration with the Superintendent in Spring 2019. They are in addition to the Strategic Plan 2021 goals that developed by stakeholders in 2016.