



- Admin Services (3.26%)
- BOT (0.33%)
- BTB (0.94%)
- Bubb (4.81%)
- Business Services (2.94%)
- Capital Projects Services (0.06%)
- Castro (3.08%)
- Crittenden (6.25%)
- District Health & Safety (Emergency Preparedness) (0.02%)
- Districtwide (Fund Transfer to Prop 39, FD 12 and FD 13) (2.22%)
- Ed Services (7.96%)
- ELL Department (1.70%)
- FD 12 Preschool Lunch (0.11%)
- Fiscal Services (3.44%)
- Graham (8.03%)
- Huff (4.92%)
- Landels (4.36%)
- Mistral (Dual Immersion) (3.48%)
- Monta Loma (3.66%)
- MOT (6.50%)
- Public Relations (0.46%)
- Special Ed (18.72%)
- Stevenson School (3.54%)
- Strategic Plan Initiatives/ Implementation (0.00%)
- Superintendent (1.05%)
- Technology (3.66%)
- Theuerkauf (4.13%)
- Slater (0.27%)