



Mountain View
Whisman
School District

Unduplicated Student Count

November 2018





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School District

What is it?

Unduplicated count

For funding purposes, how we count students who are:

- English learners
- Meet eligibility for free or reduced-price meals
- Foster youth

“Unduplicated count” means that each pupil is counted only once even if the pupil meets more than one of these criteria

Importance of Unduplicated Counts

- The Local Control Funding Formula (LCFF) creates funding targets based on student demographics
 - provides greater flexibility to use these funds to improve student outcomes
- Supplemental and concentration grant amounts are calculated based on the percentage of “unduplicated pupils” enrolled on Census Day (first Wednesday in October)

Targeted funding in MVWSD

1. Federal monies:

- a. Title I funds are used as additional funds for sites whose Free and Reduced Lunch (FRL) is equal to or greater than 60%
- b. Title III funds are targeted for English language acquisition.

Unduplicated count

Overall	October 2016	October 2017	April 2018	October 2018	Delta Oct.17- Oct.18
Unduplicated pupil count %	40.6%	40.19%	41.66%	38.28%	-1.91%
Unduplicated pupil count #s	2099	2073	2174	1974	-99
F/R Meal	30.29%	30.5%	34.09%	29.07%	-1.43%
EL Students	25.15%	23.98%	22.61%	21.27%	-2.71%
Total students	5170	5158	5219	5157	-1

Site Trends

Site trends total UPP			
	Oct. 2017	Apr. 2018	Oct. 2018
Landels	36.4	37.4	28.9
Delta Oct-Apr		1	
Delta Oct-Oct			-7.5
	Oct. 2017	Apr. 2018	Oct. 2018
Castro	92.09	93.49	90.3
Delta Oct-Apr		1.4	
Delta Oct-Oct			-1.79
	Oct. 2017	Apr. 2018	Oct. 2018
Theuerkauf	68.8	71.09	61.8
Delta Oct-Apr		2.29	
Delta Oct-Oct			-7
	Oct. 2017	Apr. 2018	Oct. 2018
Crittenden	47.64	52.09	44.38
Delta Oct-Apr		4.45	
Delta Oct-Oct			-3.26

Free and Reduced Lunch

School	Enrollment w/ SDC	F/R Meal		EL Students		Unduplicated Pupil	
Bubb	574	98	17.07%	101	17.60%	151	26.31%
Castro	268	226	84.33%	177	66.04%	242	90.30%
Crittenden	703	266	37.84%	94	13.37%	312	44.38%
Graham	866	254	29.33%	120	13.86%	311	35.91%
Huff	609	59	9.69%	115	18.88%	143	23.48%
Landels	491	84	17.11%	87	17.72%	142	28.92%
Mistral	373	159	42.63%	147	39.41%	189	50.67%
Monta Loma	423	151	35.70%	95	22.46%	186	43.97%
Stevenson	426	22	5.16%	38	8.92%	60	14.08%
Theuerkauf	356	178	50.00%	123	34.55%	220	61.80%
Total	5089	1497	29.42%	1097	21.56%	1956	38.44%
Home & Hosp	0	0		0		0	
Ind Study	7	0	0.00%	0	0.00%	0	0.00%
NPS Students	7	2	28.57%	0	0.00%	4	57.14%
SL PS & Speech	54	0	0.00%	0	0.00%	14	25.93%
Grand Total	5157	1499	29.07%	1097	21.27%	1974	38.28%

Why the drop?

Unsure, but could be:

- Minimum wage now places most families above federal poverty limit
 - \$24,000 for a family of four
- Gentrification of Mountain View
- Undocumented families unwilling to identify themselves
- Reduction in English learners

Effect of drop in Unduplicated / FRL

- When Unduplicated Pupil Population (UPP) drops, so does District funding
 - 2018-19 Budget adopted using April's count
 - \$200,000 shortfall
- Immediate concerns
 - Beyond the Bell (BTB) dinners
 - Site plans are aligned but some will take hits
- Cost of feeding students (lunch program) increases due to lower reimbursement and payments

Effect of drop in Unduplicated / FRL

Longer term concerns

- Another possible drop with opening of charter (focus on Socioeconomically disadvantaged students)
- McKinney Vento liaison and State and Federal Programs Department
- Sustainability of preschool and Beyond the Bell programs if UPP drops below 50% floor
 - BTB grant funded for 2 more years
- Preschool and BTB meals

What's next

- Further study of data
- Campaign to make sure parents are aware and signing up for FRL program
 - SCEFs and At-Risk
- Plan to use Shoreline funds to make up shortfall for BTB dinners

Questions to answer

- Larger question of whether to continue Title I funding?
 - What data needs to be collected to determine efficacy of Title I programs
- How to fund summer school
- What sites if any will continue BTB
- Future unknowns
 - How many SED students charter might enroll at Bullis