

Enrollment Update

October 4, 2018



Enrollment

- Two Guiding Principles
 - Board of Trustee Goal: Place all students at their neighborhood schools
 - Enrollment process drives certificated staffing

Using School Mint for Open Enrollment

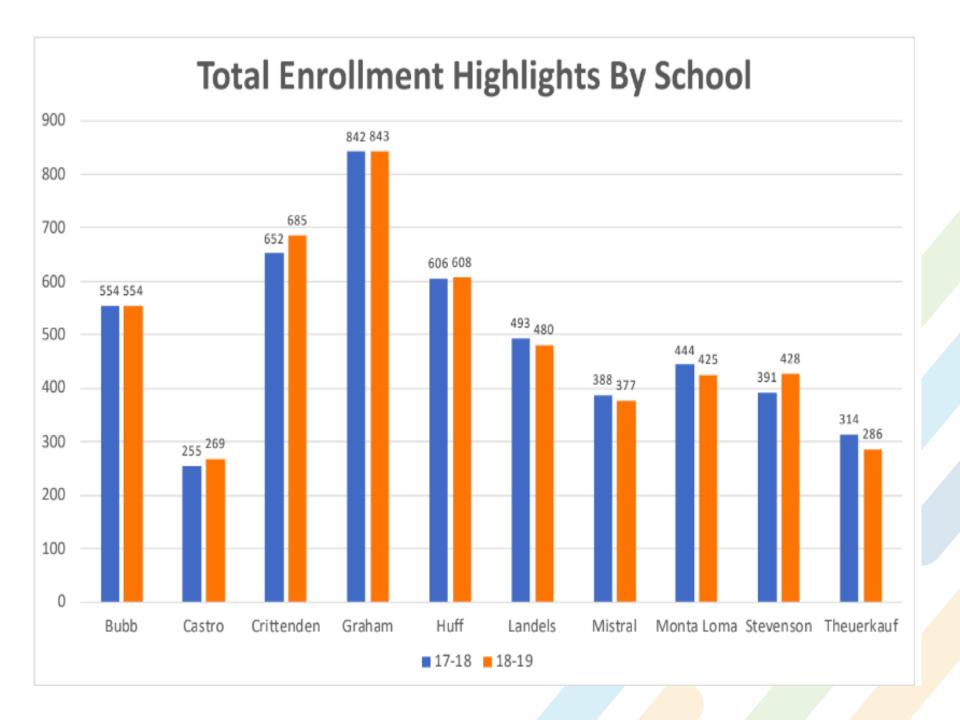
- School Mint: Online and mobile enrollment platform
- Enrollment Window For New Students:
 - Open enrollment for 2018-2019 school year: January 7 to February 3, 2018 (Since it is an online system, Sunday, Feb. 3 will be the last day)
- Enrollment Window For Returning Students:
 - Intent to return January 7
 - Re-enrollment Forms August 2019

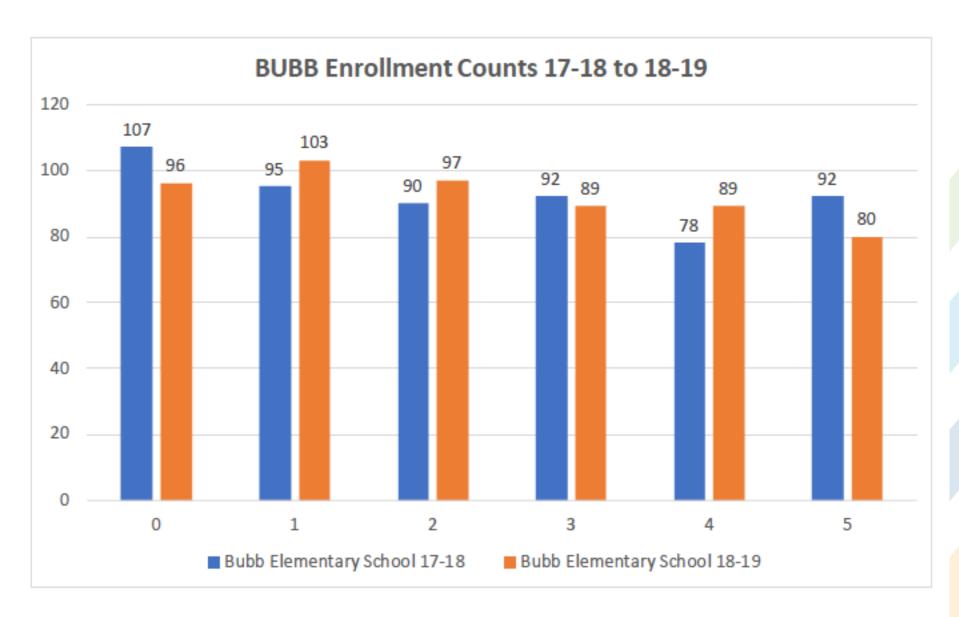
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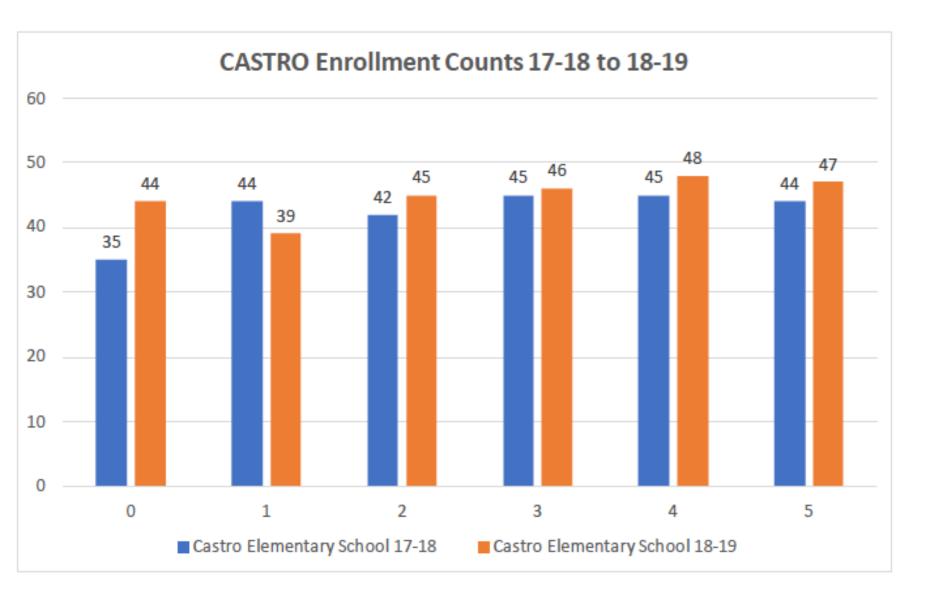
- Enrollment determines number of teachers at each site:
 - Staffing Ratio: schoolwide averages in the following grades Kindergarten through 3rd grades: 24:1
 - 4th and 5th grades: 30:1
 - 6th, 7th and 8th grades: 180 contacts per day or 33 in any one core class period
- This is not class size limit
- Students do not come in "groups of 24"

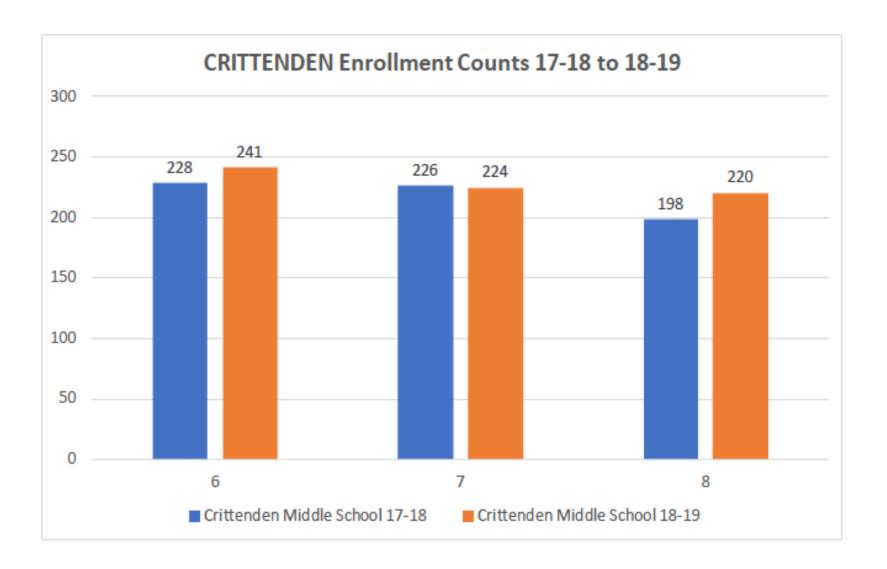


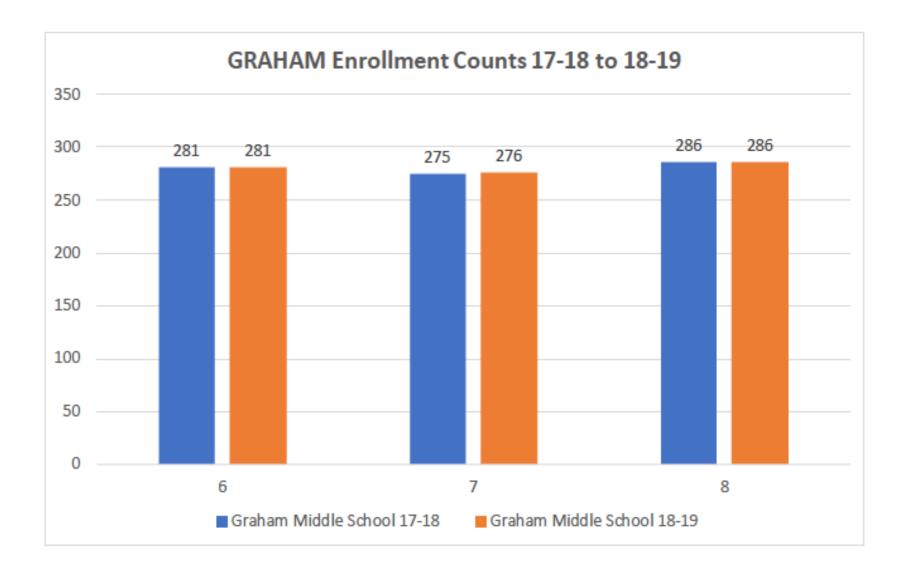
Enrollment Updates by School Site September 2017 to September 2018

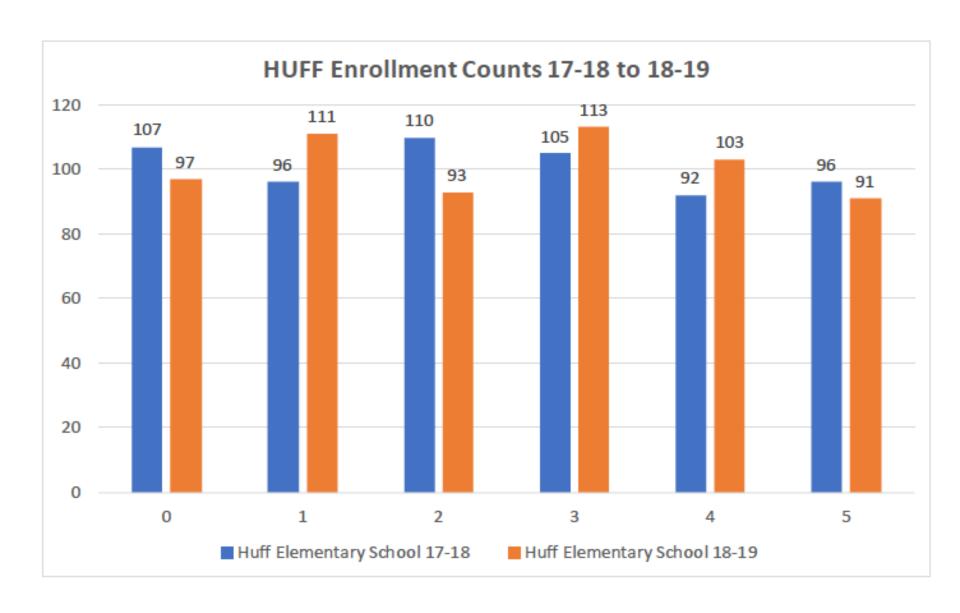


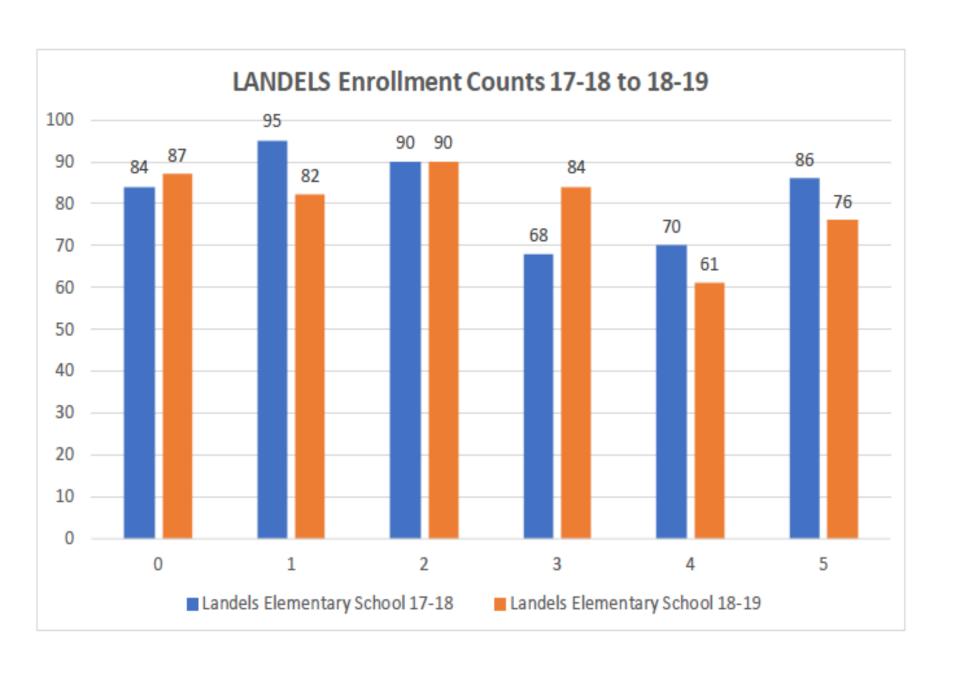


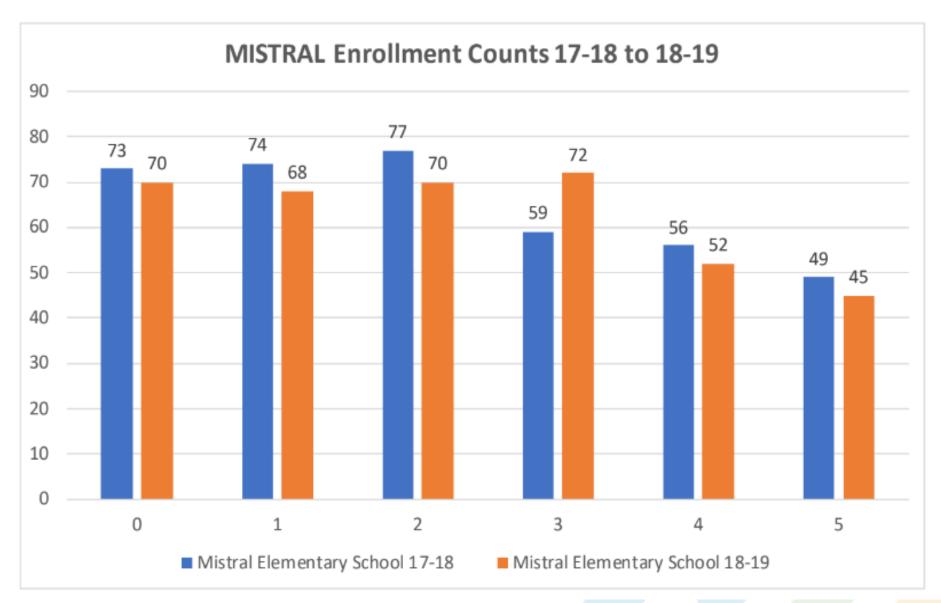


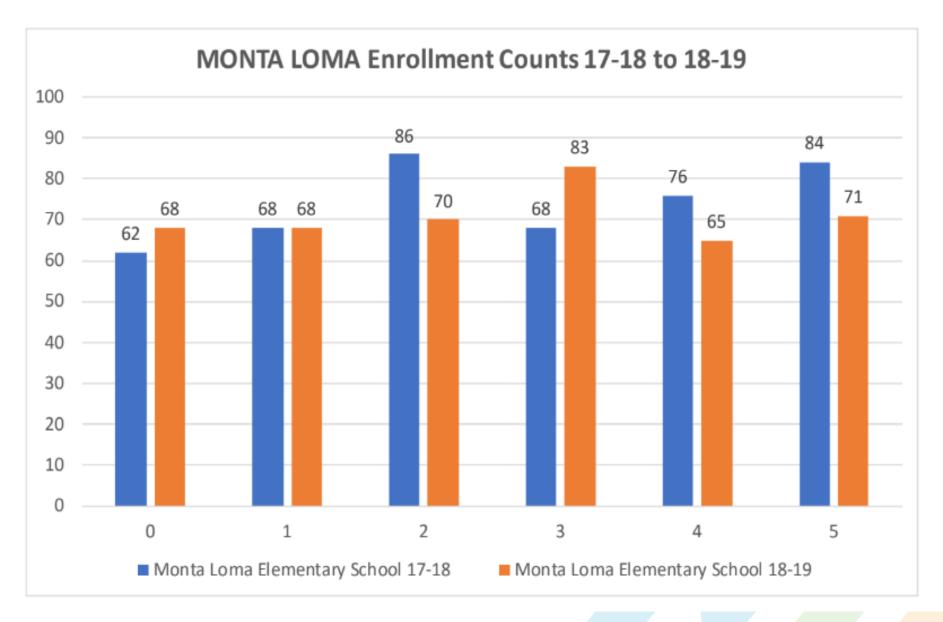


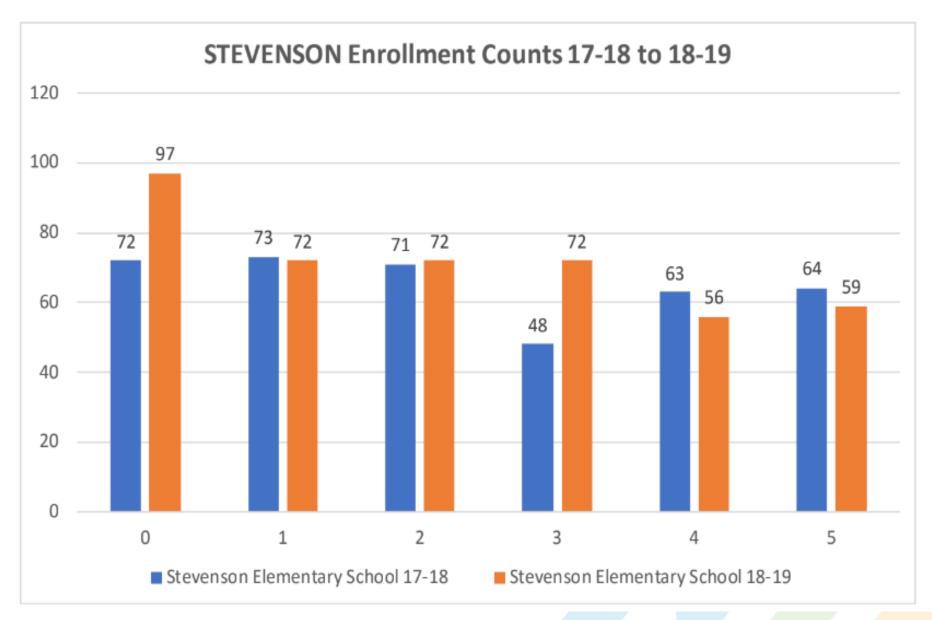


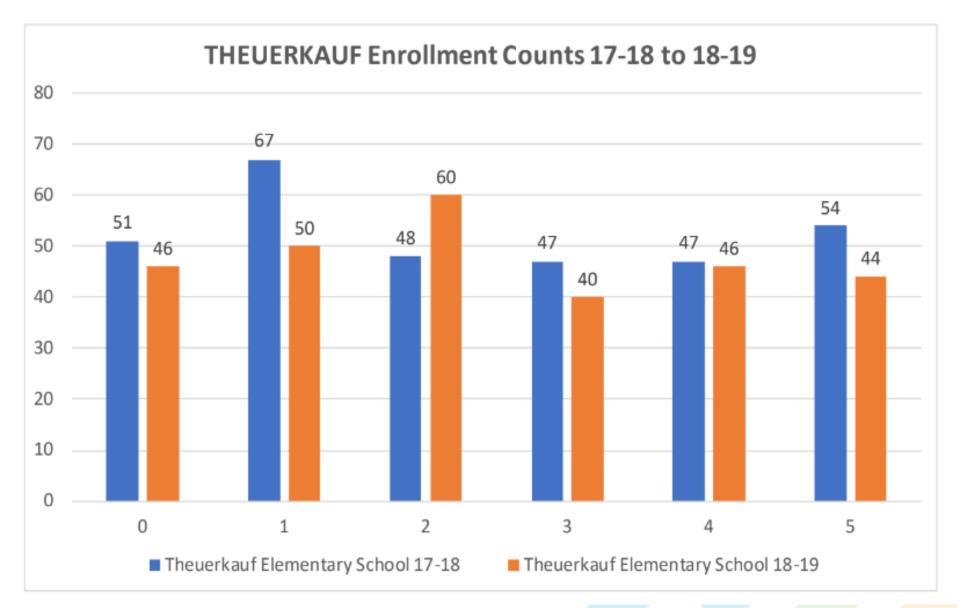






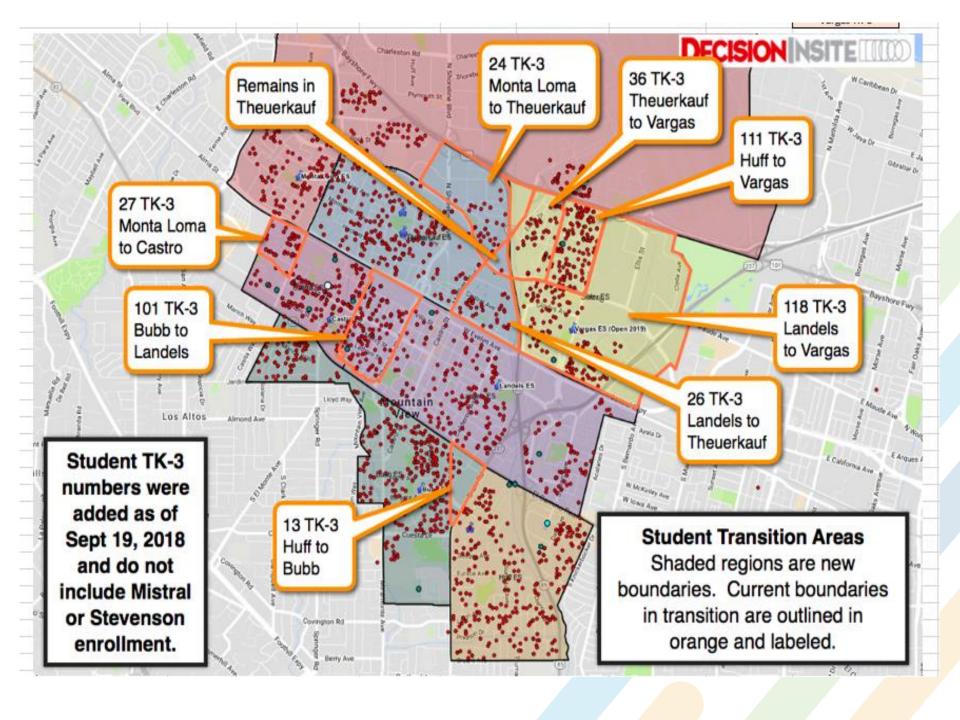






Transition Areas

- The District researched the possibility of moving kindergartners in the enrollment transition areas to their new schools one year early, in the 2018-19 school year.
- This was not possible due to limited space at schools- could not offer it consistently.



Next Steps For Transition to Vargas

- Communications:
 - Letters to transition families
 - Welcome events
 - District Kinder Night
 - Sibling intent survey
 - Website: www.mvwsd.org/transitions
 - Process and timeline for placing
 Certificated and Classified Staff

Special Considerations: Bullis Charter

- District will have to implement a Reduction in Force. Impact = 160 students
 - 160/ 24 = 7 teachers, for the first year of Bullis opening
 - If Bullis continues to add additional grades,
 District will continue to implement reduction in force
- Facilities and space will also be impacted