

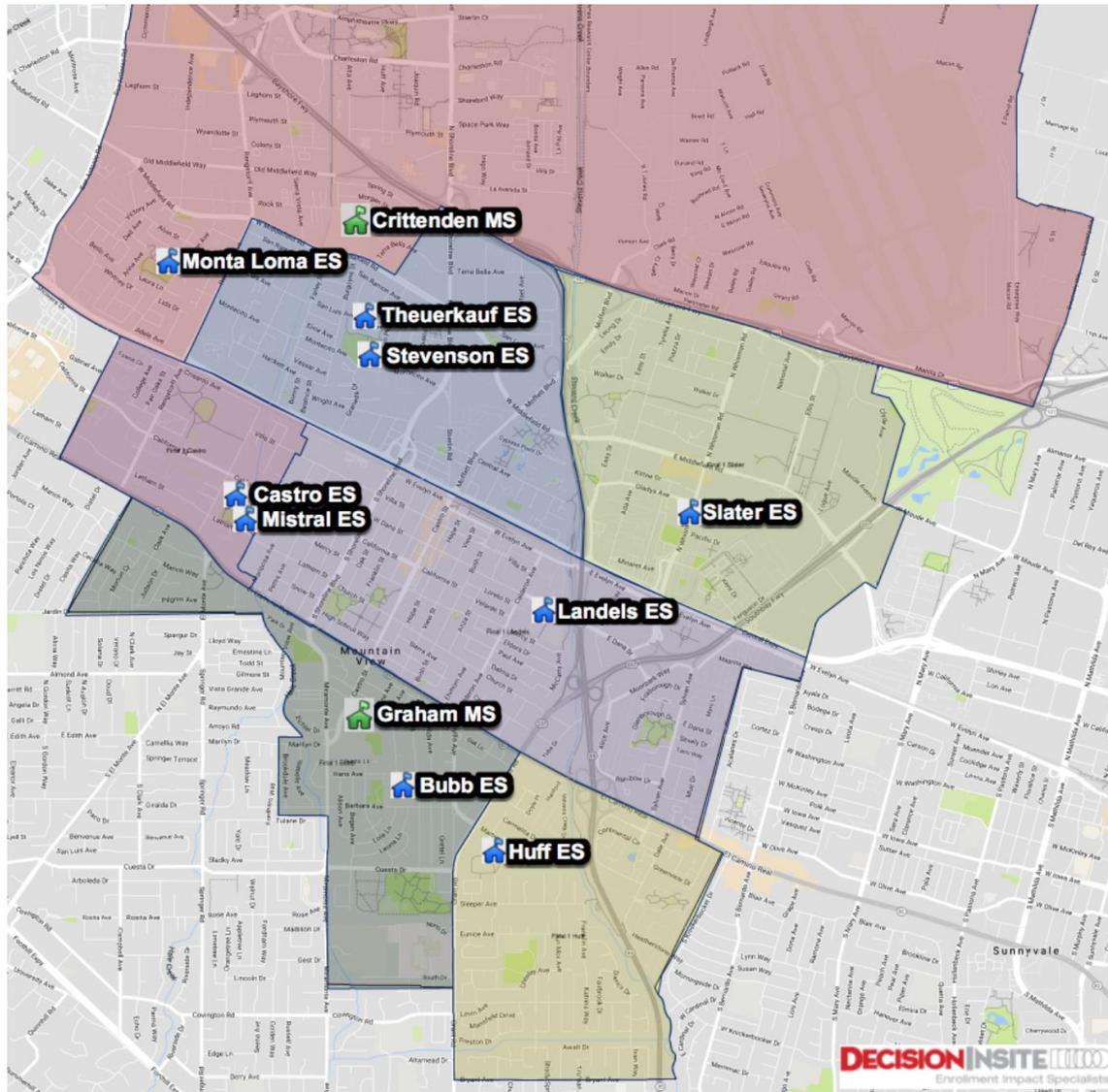


Mountain View
Whisman
School District

Implementation of 2019-20 school boundaries



2019-20 Boundaries



Opening the School on N. Whisman

During the 2017-18 school year, the MVWSD Board of Trustees instructed staff to initiate planning to ensure the successful opening of the new school on North Whisman for the 2019-20 school year.

Multi-pronged approach:

- Develop a staffing plan
- Initiate construction
- **Finalize school boundaries**

Desired outcomes

- Create a policy that is
 - easy to understand and implement
 - Enforces contiguous boundaries for our 7 neighborhood elementary schools
- Registration opens in January
 - Staff needs time:
 - to communicate changes to all families
 - assist families in transition zones
 - reconfigure enrollment priorities in SchoolMint
 - Plan for staffing changes at all sites

AR 5115 current state

- Current AR 5115 does not support Board of Trustee desire for neighborhood schools
- Allowing intra-district transfer
 - Provide flexibility to address various needs
 - Reinforce perceptions about school quality
- Trustee voted
 - Create smaller learning communities (450)
 - Open a new school (new school on N. Whisman Rd.)



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Whisman
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A look at various exemptions

Effective 2019-2020 school year, all students will attend their neighborhood schools

Exemption 1 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in the 5th grade during the 2019-20 school year
 - Sibling of an exempt student
- Will be allowed to remain in their currently enrolled school.
- *This exemption will sunset at the end of the 2019-2020 school year.*

Impact of Exemption #1

School	Capacity of site after construction - not including flex rooms and YMCA rooms	Impact of exemption on Enrollment	Number of portables needed	Cost of portables per year
Bubb	450	529	4	\$38,592
Castro	450	314	0	
Huff	450	527	4	\$38,592
Landels	450	545	4	\$38,592
Monta Loma	575	396	0	
N. Whisman	450	298	0	
Theuerkauf	575	426	0	

Effective 2019-2020 school year, all students will attend their neighborhood schools

Exemption 2 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in the 4th or 5th grade during the 2019-20 school year
 - Sibling of an exempt student
- Will be allowed to remain in their currently enrolled school.
- *This exemption will sunset at the end of the 2021-2022 school year.*

Impact of Exemption #2

School	Capacity of site after construction - not including flex rooms and YMCA rooms	Impact of exemption on Enrollment	Number of portables needed	Cost of portables per year
Bubb	450	549	4	\$38,592
Castro	450	310	0	
Huff	450	561	5	\$48,240
Landels	450	565	5	\$48,240
Monta Loma	575	411	0	
N. Whisman	450	248	0	
Theuerkauf	575	433	0	

Effective 2019-2020 school year, all students will attend their neighborhood schools

Exemption 3 (Draft)

- All students who are
 - Out of their attendance boundary
 - Reside in transition zone 5
- Will be allowed to remain in their currently enrolled school.
- *This exemption will sunset at the end of the 2023 - 2024 school year.*

Impact of Exemption #3

Total projected enrollment of Landels in 2019-20 with 5th grade students, and their siblings, exempted	Total projected enrollment of Landels in 2019-20 with 4th and 5th grade students, and their siblings, exempted
545	565
With transition zone 5 added = 565	With transition zone 5 added = 583
Number of temporary portables needed = 5 Cost = \$48,240	Number of temporary portables needed = 6 Cost = \$57,888

Effective 2019-2020 school year, all students will attend their neighborhood schools

Exemption 4 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in a school that has been identified with lower than capacity enrollment in the 2019-2020 school year (no more than 75% of seat capacity)
 - Castro, Monta Loma, Theuerkauf
 - Will be allowed to remain in their currently enrolled school until the end of fifth grade.
 - *This exemption will sunset at the end of the 2023-2024 school year.*



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Additional data request

Looking at removing students from
overprescribed schools.

Hard reset at Bubb Elementary

- 8 may stay at CA or return to BB
- 8 will leave HF to go to BB
- 2 will leave LN to go to BB
- 3 may stay at ML or return to BB
- 7 may stay at TH or return to BB
- 13 will leave BB to go to CA
- 11 will leave BB to go to HF
- 82 will leave BB to go to LN
- 4 will leave BB to go to ML
- 8 will leave BB to go to N. Whisman
- 8 will leave BB to go to Theuerkauf

Hard reset at Huff Elementary

- 11 will leave BB to go to HF
- 1 may stay at CA or return to HF
- 14 will leave LN to go to HF
- 1 may stay at TH or return to HF
- 8 will leave HF to go to BB
- 2 will leave HF to go to CA
- 5 will leave HF to go to LN
- 1 will leave HF to go to ML
- 1 will leave HF to go to TH
- 90 will leave HF to go to N. Whisman

Hard reset at Landels Elementary

- 82 will leave BB to go to LN
- 16 may stay at CA or return to LN
- 5 will leave HF to go to LN
- 2 may stay at ML or return to LN
- 6 may stay at TH or return to LN
- 2 will leave LN to go to BB
- 11 will leave LN to go to CA
- 14 will leave LN to go to HF
- 5 will leave LN to go to ML
- 36 will leave LN to go to TH
- 97 will leave LN to go to N. Whisman



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Considerations and recommendation

Things to consider

- Removing students from one school
 - Complicated process that may or may not create a net gain
 - With an “option” for some students to return to zoned school, it will be hard for staff to determine budget, staffing, curriculum orders.
- Use of multiple exemptions will continue to hinder the district’s ability to implement AR 5115 and the 2019-20 attendance zones.
- Enforcement of new attendance zones moves the district closer to meeting the Board of Trustees’ stated goal for smaller learning communities and eliminates the excessive need for portables.

Recommendation

With over a two-year lead for implementing the 2019-20 elementary attendance zones, staff is recommending that the Trustees approve the following exemption(s):

- Exemption 1 for the 2019-20 school year.
All students who are
 - Out of their attendance boundary
 - Enrolled in the 5th grade during the 2019-20 school year
 - Sibling of an exempt student