



Opening the School on N. Whisman

During the 2017-18 school year, the MVWSD Board of Trustees instructed staff to initiate planning to ensure the successful opening of the new school on North Whisman for the 2019-20 school year.

Multi-pronged approach:

- Develop a staffing plan
- Initiate construction
- Finalize school boundaries

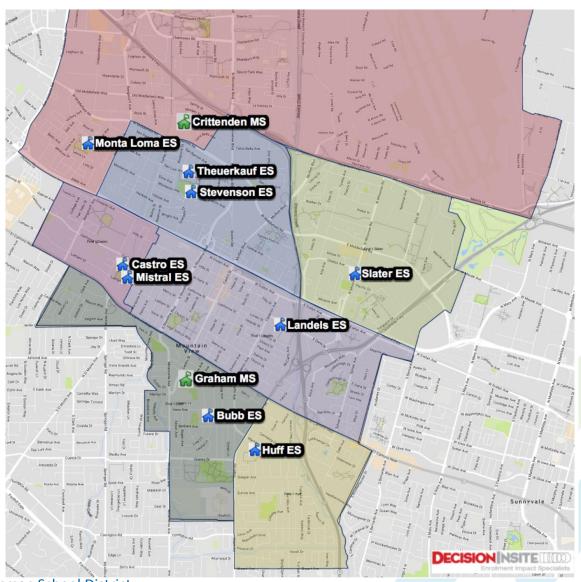


Goal

Desired outcomes

- Create a policy that is
 - easy to understand and implement
 - equitable
- Registration opens in January
 - Staff needs time:
 - to communicate changes to all families
 - assist families in transition zones
 - reconfigure enrollment priorities in SchoolMint

2019-20 Boundaries





Draft Exemptions

Exemption 1 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in the 5th grade during the 2019-20 school year
 - Sibling of an exempt student
 - Will be allowed to remain in their currently enrolled school.
 - This exemption will sunset at the end of the 2019-2020 school year.

Impact of Exemption #1

School	Capacity of site after construction - not including flex rooms and YMCA rooms	Impact of exemption on Enrollment	Number of portables needed	Cost of portables per year
Bubb	450	529	4	\$38,592
Castro	450	314	0	
Huff	450	527	4	\$38,592
Landels	450	545	4	\$38,592
Monta Loma	575	396	0	
N. Whisman	450	298	0	
Theuerkauf	575	426	0	

Exemption 2 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in the 4th or 5th grade during the 2019-20 school year
 - Sibling of an exempt student
 - Will be allowed to remain in their currently enrolled school.
 - This exemption will sunset at the end of the 2020-2021 school year.

Impact of Exemption #2

School	Capacity of site after construction - not including flex rooms and YMCA rooms	Impact of exemption on Enrollment	Number of portables needed	Cost of portables per year
Bubb	450	549	4	\$38,592
Castro	450	310	0	
Huff	450	561	5	\$48,240
Landels	450	565	5	\$48,240
Monta Loma	575	411	0	
N. Whisman	450	248	0	
Theuerkauf	575	433	0	

Exemption 3 (Draft)

- All students who are
 - Out of their attendance boundary
 - Reside in transition zone 5
 - Will be allowed to remain in their currently enrolled school.
 - This exemption will sunset at the end of the 2023
 - 2024 school year.

Impact of Exemption #3

Total projected enrollment of Landels in 2019-20 with 5th grade students, and their siblings, exempted	Total projected enrollment of Landels in 2019-20 with 4th and 5th grade students, and their siblings, exempted		
545	545		
With transition zone 5 added = 565	With transition zone 5 added = 583		
Number of temporary portables needed = 5 Cost = \$48,240	Number of temporary portables needed = 6 Cost = \$57,888		

Exemption 4 (Draft)

- All students who are
 - Out of their attendance boundary
 - Enrolled in a school that has been identified with lower than capacity enrollment in the 2019-2020 school year (no more than 75% of seat capacity)
 - Castro, Monta Loma, Theuerkauf
 - Will be allowed to remain in their currently enrolled school until the end of fifth grade.
 - This exemption will sunset at the end of the 2023-2024 school year.



Next steps

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Board will make final decision at June 14, 2018 meeting.