

**Deferred Maintenance Plan
2018 - 2023
Summary**

Project Category	Number of Projects/Sites	1	2	3	4	5	Total Estimated Cost
		First Fiscal Year 2018-2019	Second Fiscal Year 2019-2020	Third Fiscal Year 2020-2021	Fourth Fiscal Year 2021-2022	Fifth Fiscal Year 2022-2023	
Asbestos	0	-	-	-	-	-	-
Classroom Lighting	0	-	-	-	-	-	-
Electrical	2	-	-	100,000	-	-	100,000
Floor Covering	0	-	-	-	-	-	-
HVAC	8	-	-	-	2,150,000	2,100,000	4,250,000
Lead	0	-	-	-	-	-	-
Painting	3	-	50,000	-	150,000	-	200,000
Paving	12	-	500,000	250,000	-	200,000	950,000
Plumbing	0	-	-	-	-	-	-
Roofing	2	-	650,000	-	-	-	650,000
Underground Tanks	0	-	-	-	-	-	-
Wall Systems	0	-	-	-	-	-	-
Grand Total	27	-	1,200,000	350,000	2,300,000	2,300,000	6,150,000

**Deferred Maintenance Plan
2018 - 2023
Electrical**

Project Category	Number of Projects	1 First Fiscal Year 2018-2019	2 Second Fiscal Year 2019-2020	3 Third Fiscal Year 2020-2021	4 Fourth Fiscal Year 2021-2022	5 Fifth Fiscal Year 2022-2023	Total Estimated Cost
Bubb		-	-	-	-	-	-
Castro		-	-	-	-	-	-
Crittenden	1	-	-	50,000	-	-	50,000
Graham	1	-	-	50,000	-	-	50,000
Huff		-	-	-	-	-	-
Landels		-	-	-	-	-	-
Mistral		-	-	-	-	-	-
Monta Loma		-	-	-	-	-	-
Slater (New)		-	-	-	-	-	-
Stevenson		-	-	-	-	-	-
Theuerkauf District Office		-	-	-	-	-	-
Cooper		-	-	-	-	-	-
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	2	-	-	100,000	-	-	100,000

Deferred Maintenance Plan
2018 - 2023
HVAC

Project Category	Number of Projects	1	2	3	4	5	Total Estimated Cost
		First Fiscal Year 2018-2019	Second Fiscal Year 2019-2020	Third Fiscal Year 2020-2021	Fourth Fiscal Year 2021-2022	Fifth Fiscal Year 2022-2023	
Bubb	1	-	-	-	-	500,000	500,000
Castro		-	-	-	-	-	-
Crittenden	1	-	-	-	550,000	-	550,000
Graham	1	-	-	-	-	700,000	700,000
Huff	1	-	-	-	-	450,000	450,000
Landels	1	-	-	-	-	450,000	450,000
Mistral	1	-	-	-	400,000	-	400,000
Monta Loma	1	-	-	-	600,000	-	600,000
Slater (New)		-	-	-	-	-	-
Stevenson		-	-	-	-	-	-
Theuerkauf District Office	1	-	-	-	600,000	-	600,000
Cooper		-	-	-	-	-	-
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	8	-	-	-	2,150,000	2,100,000	4,250,000

Deferred Maintenance Plan

2018 - 2023

Lead

Project Category	Number of Projects	1 First Fiscal Year 2018-2019	2 Second Fiscal Year 2019-2020	3 Third Fiscal Year 2020-2021	4 Fourth Fiscal Year 2021-2022	5 Fifth Fiscal Year 2022-2023	Total Estimated Cost
Bubb		-	-	-	-	-	-
Castro		-	-	-	-	-	-
Crittenden		-	-	-	-	-	-
Graham		-	-	-	-	-	-
Huff		-	-	-	-	-	-
Landels		-	-	-	-	-	-
Mistral		-	-	-	-	-	-
Monta Loma		-	-	-	-	-	-
Slater (New)		-	-	-	-	-	-
Stevenson		-	-	-	-	-	-
Theuerkauf District Office		-	-	-	-	-	-
Cooper		-	-	-	-	-	-
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	0	-	-	-	-	-	-

**Deferred Maintenance Plan
2018 - 2023
Painting**

Project Category	Number of Projects	1 First Fiscal Year 2018-2019	2 Second Fiscal Year 2019-2020	3 Third Fiscal Year 2020-2021	4 Fourth Fiscal Year 2021-2022	5 Fifth Fiscal Year 2022-2023	Total Estimated Cost
Bubb		-	-	-	-	-	-
Castro		-	-	-	-	-	-
Crittenden	2	-	50,000	-	50,000	-	100,000
Graham	1	-	-	-	100,000	-	100,000
Huff		-	-	-	-	-	-
Landels		-	-	-	-	-	-
Mistral		-	-	-	-	-	-
Monta Loma		-	-	-	-	-	-
Slater (New)		-	-	-	-	-	-
Stevenson		-	-	-	-	-	-
Theuerkauf District Office		-	-	-	-	-	-
Cooper		-	-	-	-	-	-
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	3	-	50,000	-	150,000	-	200,000

Deferred Maintenance Plan
2018 - 2023
Paving

Project Category	Number of Projects	1	2	3	4	5	Total Estimated Cost
		First Fiscal Year 2018-2019	Second Fiscal Year 2019-2020	Third Fiscal Year 2020-2021	Fourth Fiscal Year 2021-2022	Fifth Fiscal Year 2022-2023	
Bubb	1	-	-	30,000	-	-	30,000
Castro	1	-	-	-	-	50,000	50,000
Crittenden	1	-	-	50,000	-	-	50,000
Graham	1	-	-	50,000	-	-	50,000
Huff	1	-	-	30,000	-	-	30,000
Landels	1	-	-	30,000	-	-	30,000
Mistral	1	-	-	30,000	-	-	30,000
Monta Loma	1	-	500,000	-	-	-	500,000
Slater (New)	1	-	-	-	-	50,000	50,000
Stevenson	1	-	-	-	-	50,000	50,000
Theuerkauf	1	-	-	30,000	-	-	30,000
District Office	1	-	-	-	-	50,000	50,000
Cooper		-	-	-	-	-	-
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	12	-	500,000	250,000	-	200,000	950,000

Deferred Maintenance Plan
2018 - 2023
Roofing

Project Category	Number of Projects	1 First Fiscal Year 2018-2019	2 Second Fiscal Year 2019-2020	3 Third Fiscal Year 2020-2021	4 Fourth Fiscal Year 2021-2022	5 Fifth Fiscal Year 2022-2023	Total Estimated Cost
Bubb		-	-	-	-	-	-
Castro		-	-	-	-	-	-
Crittenden	1	-	325,000	-	-	-	325,000
Graham		-	-	-	-	-	-
Huff		-	-	-	-	-	-
Landels		-	-	-	-	-	-
Mistral		-	-	-	-	-	-
Monta Loma		-	-	-	-	-	-
Slater (New)		-	-	-	-	-	-
Stevenson		-	-	-	-	-	-
Theuerkauf District Office		-	-	-	-	-	-
Cooper	1	-	325,000	-	-	-	325,000
Slater (Google)		-	-	-	-	-	-
Whisman		-	-	-	-	-	-
Grand Total	2	-	650,000	-	-	-	650,000

