



Mountain View
Whisman
School District

Full-Day Preschool Pilot and Revised Fee Schedule for 2018-19

March 1, 2018



Strategic Plan 2021

- All qualifying future MVWSD students will have access to high quality early education programs.
 - Provide access/availability to early childhood preschool services for all children.

Current Preschool Program

- Part-Day Preschool (224 spaces)
 - State Preschool (184 spaces—fully enrolled)
 - Fee Based Preschool (40 spaces— 27% enrollment)
- Two Sites
 - Castro Preschool (128 spaces-no vacancies)
 - Theuerkauf Preschool (96 spaces-20 vacancies)
 - Current vacancies filled by either state eligible or fee based so that there are no age eligible students on waitlist

Factors Impacting This Year's Enrollment

- Increase in available spaces
 - 33% more spaces than 2016-17
 - 90% more spaces than 2015-16
- Late County Child Care Subsidy Pilot approval
 - Expected in October – approved in January
 - Age eligibility and income eligibility ceiling increase
 - Fee based families became State Preschool eligible (4)
- Student turnover
 - Families moved out of the area (21)
 - Families moved to programs with full-day option (4)

Preschool Family Needs – Survey Results

In a recent survey of the families current enrolled in our program...

- 89% of respondents were interested a in full-day (7-hour program)
 - More time for their children to learn and to be better prepared for kindergarten
 - Allow for better work opportunities for the parents
 - Allow parents to continue their education

Full-Day Opportunities & Challenges

- An opportunity for more instructional time with one of our most vulnerable populations
- An opportunity to support the financial stability and educational goals of our parents
- A challenge in current space availability means fewer overall spaces (224 ➤ 198)
 - A classroom that served 48 part-day students will now serve 24 full day students
- Inequities in class sizes and teacher responsibilities will need to be addressed (24 students vs. 48 students)

Preschool Program Plan for 2018-19

- Spaces available (198 – based on classroom capacity)
 - 184 State Preschool spaces
 - 14 Fee Based
- Castro Preschool
 - 126 Part-day State Preschool (higher number of eligible families)
- Theuerkauf Preschool
 - 48 Part-day State Preschool
 - 24 Full-day (higher demand at Theuerkauf)
 - Adjustments made to the number of part-day or full-day fee based with a maximum of 14 spaces total, dependent on demand

Full Day Tuition/Fees

- State Preschool Eligible Families
 - Leverage State Preschool funding (half of full-day funded by State Preschool, remaining half paid by family w/small fee)
 - Priority to working families
- Fee Based Families
 - First fee tier removed – Now free, part-day State Preschool eligible as result of Santa Clara County Child Care Subsidy Pilot
 - Fees below market rates
 - Private preschool rates in Mountain View for similar hours of operation (6- 6.5 hours, 5 days/wk) ranged from \$1,150 to \$1,650 per month and \$800 - 1,200 (3- 4hrs, 5 days/wk)

Fee Schedule for 2018-19

Gross Monthly Income	Part Day Monthly Fee/Tuition	Full Day Monthly Fee/Tuition
Part Day State Preschool Eligible	\$0	\$350.00
Over-income for State Preschool - \$8,624/month	\$500.00	\$1,000.00
\$8,625/month and above	\$575.00	\$1,150.00

Fee Agreement Updates 2018-19

- Adjusted fee due date from 5th to 15th
- Clarified language regarding monthly payments and included a dated payment schedule
- Clarified and simplified the system of prorating fees for start dates occurring after the 1st of the month

Next Steps

- Obtain Board of Trustees approval of updated fee schedule and fee agreement changes for 2018-19
- Advertise program options for 2018-19
- Begin enrollment in March
- Continue to plan for new facilities and program changes for 2019-20 and beyond